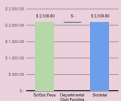


DEPARTMENTAL CLUBS BUDGET WINTER 2023

Distribution of Revenues



BMSA (BIOMED)

Distribution of expenses



Description of events

Marketing	\$ 200.00
Student Prof right	\$ 800.00
Wat 2 Do	\$ 900.00
Bubble Tea for Board game event	\$ 500.00
Pizza for 2 review sessions	\$ 150.00
Mehndi Night	\$ 100.00
Discretionary Fund	\$ 200.00

Total: \$ 2,850.00

Distribution of Revenues



BSA (BIOCHEM)

Distribution of expenses

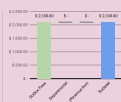


Description of events

Merchandise	\$ 4,000.00
Office Supplies	\$ 50.00
Discretionary Funds	\$ 100.00
Milk and Cookies	\$ 50.00
Jackbox with MNS	\$ 100.00
Amino Acid Bingo	\$ 150.00
Genetics Movie?	\$ 100.00
Student Prof Night	\$ 700.00
Study sessions	\$ 150.00
Consume and Cry Thursday	\$ 150.00
Board Game EOT	\$ 250.00

Total: \$5,600.00

Distribution of Revenues



BUGS (BIOLOGY)

Distribution of expenses



Description of events

Marketing	\$ 50.00
Cleaning Supplies	\$ 50.00
Laundry	\$ 10.00
Timbit Tuesday	\$ 180.00
Course Study Sessions	\$ 180.00
Student Prof Night	\$ 200.00
Paint Night	\$ 850.00
Cookie Decorating	\$ 150.00
Bubble Tea & Board Games	\$ 100.00
End-of-Term Event	\$ 400.00
Discretionary Fund	\$ 240.00

Total: \$2,410.00

Distribution of Revenues



CHEM CLUB

Distribution of expenses



Description of events

Merchandise	\$ 150.00
Room upgrades & maintenance	\$ 200.00
Discretionary Fund	\$ 250.00
Tye dye	\$ 195.00
Lab budget	\$ 550.00
Student-Prof right	\$ 480.00
Academic review sessions	\$ 25.00
Logo event	\$ 200.00
Movie night	\$ 100.00
Paint night	\$ 100.00

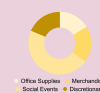
Total: \$ 2,150.00

Distribution of Revenues



MNS SOCIETY

Distribution of expenses



Description of events

Merchandise	\$ 600.00
Office Supplies	\$ 528.55
welcome back caffeine and converse	\$ 100.00
boardgame cafe	\$ 200.00
jackbox night	\$ 150.00
movie night	\$ 200.00
decal and discourse - upper year AMA	\$ 100.00
trivia night	\$ 150.00
bismuth lab	\$ 400.00
merch	\$ 200.00
prof night (EOT)	\$ 600.00
carry over used prof night	\$ 400.00
Discretionary Fund	\$ 100.00

Total: \$ 3,728.55

Distribution of Revenues



PHYS CLUB

Distribution of expenses



Description of events

Board Game Night	\$ 200.00
Quick Maths	\$ 125.00
Integral Bee	\$ 90.00
Planetcakes	\$ 120.00
Molly Bloom's booking	\$ 1,100.00
CUPC 2023	\$ 2,000.00
Discretionary Fund	\$ 100.00

Total: \$ 3,735.00

Distribution of Revenues



SBSA (SCIBUS)

Distribution of expenses



Description of events

Merchandise	\$ 2,250.00
Movie Night	\$ 150.00
Midterm Care Package	\$ 650.00
Trivia Night	\$ 250.00
Bubble Tea with Kashiif	\$ 450.00
Raptors VS 76ers: Game and Pizza Night	\$ 250.00
Scavenger Hunt	\$ 300.00
Discretionary Fund	\$ 50.00

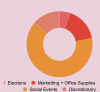
Total: \$ 4,350.00

Distribution of Revenues



WATROX

Distribution of expenses



Description of events

Electors	\$ 113.00
Marketing	\$ 50.00
Merchandise	\$ -
Office/Room Supplies	\$ 300.00
BOT @ Grad House	\$ 300.00
Weekly Social	\$ 300.00
Trivia Night	\$ 200.00
Bonfire (weather permitting)	\$ 200.00
EOT	\$ 300.00
Giveaways	\$ 50.00

Discretionary Fund \$ 287.00