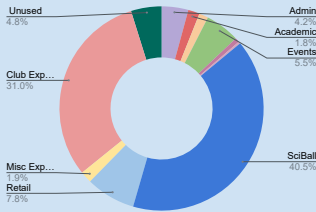


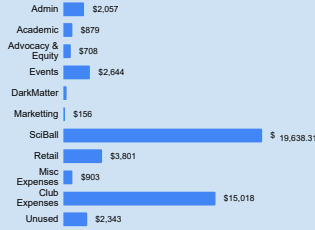


SCIENCE SOCIETY BUDGET Fall 2022

Distribution of Expenses

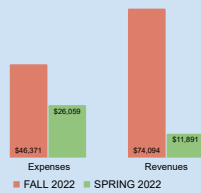


Expenses by Portfolio

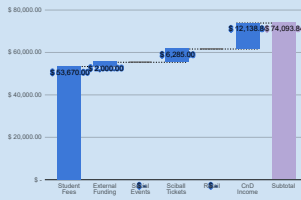


Total: \$64,299

Comparisons to Previous Term



Distribution of Revenues



Description of Expenses by Portfolio

Administration	Price
Board of Directors	\$ 667.99
Office Decorations	\$ 270.77
Science Student Improvement Fund	\$ -
Departmental Club Funding	\$ -
External Funding	\$ 948.51
Aviation Society Funding	\$ -
Psych Society Funding	\$ -
Handwashing station	\$ 43.20
Election Pizza	\$ 126.37
Total:	\$ 2,057

Academic	Price
FYR Events	\$ 253.09
Giveaways and Prizes	\$ -
Pannel Events	\$ -
Workshops	\$ -
Co-op Community	\$ -
Career Chats with Students	\$ 626.08
Total:	\$ 879

Advocacy & Equity	Price
Yoga Event	\$ 163.44
Therapy Dogs	\$ 23.23
Self Care Packages	\$ 496.39
Clothing and Food Drive	\$ -
Indigenous Ways of Knowing Pannel	\$ -
Movie Night	\$ 25.00
Charitable Donation	\$ -
Discretionary Fund	\$ -
Total:	\$ 708

Events	Price
Board Games and BBT	\$ 583.61
Trivia or Treat	\$ 539.83
Pumpkin Painting	\$ 139.90
Field Games Day	\$ 434.17
Spooky Movie Night / Costume Contest	\$ -
BOT Ice Cream Social Event	\$ 946.50
Total:	\$ 2,644

SciBall	Price
Venue	\$15,381.44
Expenses	\$ 22.58
Gift Boxes	\$ 2,704.32
Comittee Appreciation	\$ 310.00
Decorations	\$ 1,219.97
Total:	\$ 19,638

Retail Store & CnD	Price
CnD Decorations	\$ -
Square Cash Register	\$ -
Food Items	\$3,525.66
Retail Store Expenses	\$ -
Volunteer Appreciation	\$ 225.00
Misc. Items	\$ 50.00
Total:	\$ 3,801

Social Media and Marketing	Price
EOT Giveaway	\$ -
Newsletter Giveaway	\$ 20.00
Carva premium subscription	\$ 135.92

Other	Price
Coordinator Appreciation	\$ 465.00
Peer Mentor	\$ 260.00
Discretionary Funding	\$ 178.17
Dark Matter	\$ 339.36

Total: \$ 156

Total: \$ 1,243

