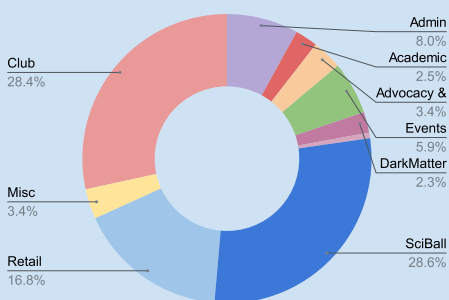
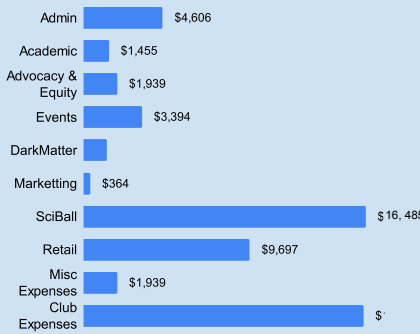




## Distribution of Expenses

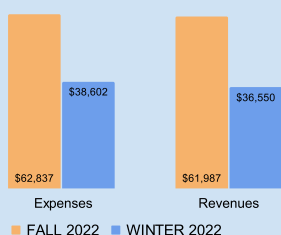


## Expenses by Portfolio

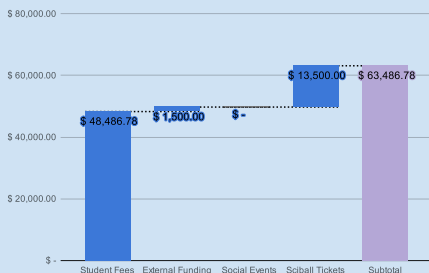


**Total: \$62,837**

## Comparisons to Previous Term



## Distribution of Revenues



## Description of Expenses by Portfolio

### Administration

	Price
Board of Directors	\$ 266.00
Office Decorations	\$ 650.00
Science Student Improvement Fund	\$ 100.00
Departmental Club Funding	\$ -
External Funding	\$ 1,000.00
Aviation Society Funding	\$ 360.00
Psych Society Funding	\$ 360.00
<b>Total:</b>	<b>\$ 2,736</b>

### Academic

	Price
FYR Events	\$ 200.00
Giveaways and Prizes	\$ 150.00
Pannel Events	\$ 250.00
Workshops	\$ 450.00
Co-op Community	\$ 150.00
<b>Total:</b>	<b>\$ 1,200</b>

### Advocacy & Equity

	Price
Yoga Event	\$ 175.00
Therapy Dogs	\$ 200.00
Self Care Packages	\$ 1,087.32
Clothing and Food Drive	\$ 50.00
Indigenous Ways of Knowing Pannel	\$ 120.00
Movie Night	\$ 45.00
Charitable Donation	\$ 100.00
Discretionary Fund	\$ 100.00
<b>Total:</b>	<b>\$ 1,877</b>

### Events

	Price
Board Games and BBT	\$ 675.00
Trivia or Treat	\$ 679.98
Pumpkin Painting	\$ 615.00
Field Games Day	\$ 200.00
Spooky Movie Night / Costume Contest	\$ 110.00
<b>Total:</b>	<b>\$ 2,280</b>

### SciBall

	Price
Venue	\$ 18,400.00
Expenses	\$ 315.00
Gift Boxes	\$ 2,976.14
Committee Appreciation	\$ 200.00
Decorations	\$ 3,500.00
<b>Total:</b>	<b>\$ 25,391</b>

### Retail Store & CnD

	Price
CnD Decorations	\$1,575.00
Square Cash Register	\$ -
Food Items	\$5,300.00
Retail Store Expenses	\$1,545.00
Volunteer Appreciation	\$ 200.00
Misc. Items	\$ 400.00
<b>Total:</b>	<b>\$ 9,020</b>

### Social Media and Marketing

	Price
EOT Giveaway	\$ 40.00
Newsletter Giveaway	\$ 40.00
Canva premium subscription	\$ 153.59

**Total: \$ 234**

### Other

	Price
Coordinator Appreciation	\$ 720.00
Peer Mentor	\$ 620.00
Discretionary Funding	\$ 500.00
Dark Matter	\$1,550.37

**Total: \$ 3,390**