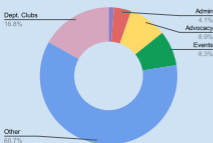




Distribution of Expenses



Expenses by Portfolio



Total: \$18,566

Comparisons to Previous Term



Distribution of Revenues



Description of Expenses by Portfolio

Administration

Description	Price
Office Supplies	\$ 50.00
Board of Directors	\$ 373.50
Departmental Club Funding	\$ 100.00
External Funding	\$1,000.00
Orientation funding	\$2,000.00
Discretionary Funding	\$ 500.00
Total:	\$ 4,024

Academic

Description	Price
Grad 101 Workshop	\$ 45.00
Student Prof Roundtable	\$ 45.00
Co-op Survey	\$ 50.00
Co-op Rights Panel	\$ 45.00
Total:	\$ 185

Advocacy

Description	Price
Therapy dogs	\$ 500.00
Picnic and Play	\$ 150.00
Sexual Health Workshop	\$ 500.00
Representation in Media	\$ 75.00
Pride Pins (equity)	\$ 100.00
Total:	\$ 1,325

Events

Description	Price
Sci-Chella	\$5,200.00
Paint Night	\$ 300.00
Games Night	\$ 600.00
Bonfire	\$ 150.00
Book Tournament	\$ 180.00
Total:	\$ 6,430

Other

Description	Price
Coordinator Appreciation	\$ 315.00
Canva Pro subscription	\$ 135.92
Welcome Back Giveaway	\$ 40.00

Retail Store & CnD

Description	Price
Blue Polymailers - qty 100 pcs	\$ 44.06
Tissue paper, blue and white - qty 125	\$ 20.98
Brand cards - qty 200	\$ 33.87
Coca-Cola	\$ 180.00
DaVIDs-Tea	\$ 370.00
Bakery	\$ 325.00
Coffee beans	\$ 220.00
Feds Kitchen	\$ 450.00
Wholesale	\$ 245.00
Volunteer appreciation	\$ 100.00
Miscellaneous	\$ 50.00
Discounts	\$ 150.00
Debit machine	\$ 300.00

Total: \$ 491

Total: \$ 2,489