



DEPARTMENTAL CLUBS BUDGET Fall 2022

Distribution of Revenues



BMSA (BIOMED)

Distribution of expenses



Description of events

Halloween Self-Care kits #1 before midterm	\$ 163.30
First year tutoring session	\$ -
Winter Self-Care kits #2 before exams	\$ 158.30
First year social or student prof night	\$ 275.00
Winter Movie Night	\$ 31.10
Discretionary Fund	\$ 362.12

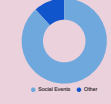
Total: \$ 986.91

Distribution of Revenues



BSA (BIOCHEM)

Distribution of expenses



Description of events

Marketing	\$ -
Merchandise	\$ -
Office Supplies	\$ 88.03
Microwave	\$ 170.00
Student Prof Night	\$ 585.00
Halloween Pumpkin Carving	\$ 110.11
Weekly Snacks	\$ 187.70
Jackbox Night	\$ 100.00
ECTY AYCE/ Sushi Lunch	\$ 803.11
Midterm/Exam Study	\$ 50.00

Total: \$2,193.95

Distribution of Revenues



BUGS (BIOLOGY)

Distribution of expenses



Description of events

Marketing	\$ -
Jackbox Party Pack 9	\$ 38.41
Timbit tuesdays	\$ 87.27
ECTY Jackbox Game Night!	\$ 134.79
Halloween Movie Night with Cookie Decorating	\$ 95.10
Board games + bubble tea	\$ 197.30
Jackbox game night and bubble tea!	\$ 377.13
Biol 130 Review Session	\$ 61.51
Student Prof Night	\$ 275.00
ECTY Crosswords board game cafe	\$ 202.80
Discretionary	\$ -

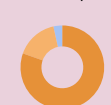
Total: \$ 1,549.01

Distribution of Revenues



CHEM CLUB

Distribution of expenses



Description of events

Room upgrades & maintenance	\$ 243.26
Bond/Fine	\$ 90.48
Movie Night (w/ MNS)	\$ 217.92
Student Prof Night	\$ 378.40
Bond/Fine	\$ 90.48
End of Term Party	\$ 200.21
Discretionary Funding	\$ 52.08

Total: \$ 1,272.83

Distribution of Revenues



MNS SOCIETY

Distribution of expenses



Description of events

Merchandise	\$ 423.48
Office Supplies (Printer)	\$ 462.80
Office Supplies	\$ 602.94
Coffee and Converse	\$ 67.52
Campfire	\$ 91.71
Movie Night	\$ 193.10
Rock climbing event	\$ 508.60
game events	\$ 40.05
student prof night	\$ 620.62
game events	\$ 40.05
Discretionary Fund	\$ 71.39

Total: \$ 3,122.16

Distribution of Revenues



PHYS CLUB

Distribution of expenses



Description of events

Marketing	\$ 108.42
Office Supplies	\$ 339.00
Meet the Execs Game Night	\$ 166.61
Almonds	\$ 48.18
Student Prof Night	\$ 772.88
Trivia Night with FemPhys	\$ 69.40
Student Prof Night	\$ 772.88
Discretionary	\$ -

Total: \$ 2,277.37

Distribution of Revenues



SBSA (SCIBUS)

Distribution of expenses



Description of events

Marketing	\$ 378.16
Merchandise	\$ 800.00
Office Supplies	\$ -
Welcome Week Packages	\$ 563.83
Bonfire	\$ 129.26
Let the Games Begin Event + Midterm Care Pack	\$ 600.00
Olympics Event - with BUGS	\$ 100.00
Bubble Tea with Kashif	\$ 260.00

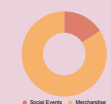
Total: \$ 2,631.25

Distribution of Revenues



WATROX

Distribution of expenses



Description of events

Electrons	\$ -
General Meetings	\$ -
Marketing	\$ -
Merchandise	\$ 2,889.40
Office Supplies	\$ -
rock climbing	\$ 508.50
bonfire, with physicsclub?	\$ -
Pumpkin carving or art & crafts or honor movie nite	\$ -
BOT board game night/mixer	\$ -
Trivia night ECT	\$ -
Donut day	\$ -
Discretionary fund	\$ -

Total: \$ 3,197.90

