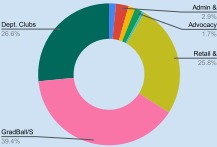




SCIENCE SOCIETY BUDGET FALL 2024

Distribution of Expenses



Expenses by Portfolio

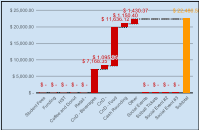


Total: \$75,502

Comparisons to Previous Term



Distribution of Revenues



Description of Expenses by Portfolio

Administration	Price
Board of Directors	\$ 191.07
Town Hall	\$ -
Office Supplies	
External Funding	\$ 2,000.00
Aviation Society Funding	\$ -
Psych Society Funding	\$ -

Total: \$ 2,191

Advocacy	Price
Indigenous Cultural Awareness Workshop	\$ -
Terry Fox Run	\$ -
SVPRO training	\$ -
Advocacy Booth	\$ 1,286.53
Event #5	
Event #6	
Event #7	
Event #8	

Total: \$ 1,287

Social Events	Price
Sweet Lou's Giveaway	
Midterm Care Packages/exam kits	\$ 405.00
Jeopardy Night	
Halloween Movie	
Karaoke & BBT	
Arts and Crafts	
Cookie Decorating	
Club Fair	

Total: \$ 405

Sciball	Price
Sciball Venue, Food & Services	\$ 25,865.48
Sciball Decorations & Prizes	\$ 3,875.90
Travel Expenses	
Event #4	
Event #5	
Event #6	
Event #7	
Event #8	

Total: \$ 29,741

Retail & CnD	Price
CnD Equipment and Appliances	
Packaging	
Food Items	\$ 19,153.69
Volunteer Appreciation	\$ 300.00
Travel Expenses	
Event #6	
Event #7	
Event #8	

Total: \$ 19,454

Academic	Price
First Year Welcome	\$ 955.84
Review Sessions (x4)	\$ 222.47
Academic Coord Events	\$ -
First Year Rep Events	\$ -
Applying to Grad School + Mixer/Social (with GSA	\$ -

Event #7

Event #8

Total: \$ 1,178

Equity Events	Price
Equity Events	\$ 500.00
All Holidays Event	\$ 300.00
VSmile Workshop	\$ 200.00
Event #3	
Event #4	
Event #5	
Event #6	
Event #7	
Event #8	

Total: \$ 1,000

Other	Price
Volunteer Appreciation	
Dept. Club Exec Honourarium	\$ 480.00
SciSoc Exec Honourarium	\$ 600.00
Maintenance	\$ 101.00
Space Costs	\$ -
Postage	\$ -
Merchandise	
Discretionary Funding	\$ -
Office Renovations	\$6,945.32
Geo games	\$5,600.00

Total: \$13,726

Social Media & Marketting	Price
Giveaways	
Wordpress	
Event #3	
Event #4	
Event #5	
Event #6	
Event #7	
Event #8	

Total: \$ -

Dark Matter	Price
Printing	\$ -
Writing Sessions	\$ -
Event #4	
Event #5	
Event #6	
Event #7	
Event #8	

Total: \$ -