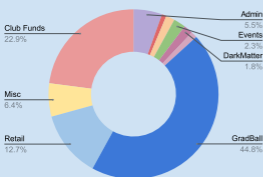




Distribution of Expenses

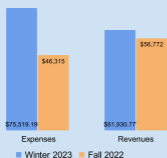


Expenses by Portfolio

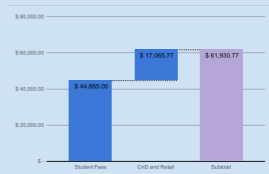


Total: \$75,519.19

Comparisons to Previous Term



Distribution of Revenues



Description of Expenses by Portfolio

Administration

	Price
Board of Directors	\$ 332.07
Office Decorations	\$ 241.00
Departmental Club Funding	\$ -
External Funding	\$ 1,230.13
Miscellaneous and Utilities	\$ 2,435.63
Aviation Society Funding	\$ -
Psych Society Funding	\$ -

Total: \$ 4,238.83

Academic

	Price
FYR Events	\$ 158.42
Giveaways and Prizes	\$ -
Pannel Events	\$ 336.67
Workshops	\$ 5.73
Co-op Community	\$ -
Kahoot Subscription	\$ 162.58

Total: \$ 663.40

Advocacy & Equity

	Price
Journalling	\$ 88.41
Painting	\$ 156.81
Self Care Packages	\$ 966.18
Yoga Session	\$ 91.00
Black History Month Gift Cards	\$ -
Black History Month Movie Night	\$ 93.74
Black History Month Scavenger Hunt	\$ -
Discretionary (Equity)	\$ -
Pannel Event	\$ -
BIPOC Giveaway	\$ 209.41

Total: \$ 1,396.14

Events

	Price
Cookie Giveaway	\$ 120.00
Valentines Desserts	\$ 315.23
Valentines Spirit	\$ 60.00
Karaoke and BBT	\$ 1,057.14
Card Games Night	\$ 229.07
Science Project	\$ -
Petting Zoo	\$ -

Total: \$ 1,781.44

Grad Ball

	Price
Venue	\$ 22,800.00
Expenses	\$ 3,003.76
Gift Boxes	\$ 7,062.62
Comittee Appreciation	\$ -
Decorations	\$ 1,895.10

Total: \$ 34,761.48

Retail Store & CnD

	Price
CnD Decorations	\$ -
Food Items	\$ 5,096.21
Retail Store Expenses	\$ 4,780.86
Volunteer Appreciation	\$ -
Misc. Items	\$ -

Total: \$ 9,877.07

Social Media and Marketing

	Price
Giveaways	\$ 40.00
Newsletter Giveaway	\$ 40.00
Canva premium subscription	\$ 311.76
Printing Costs	\$ 527.56

Total: \$ 919.32

Other

	Price
Coordinator Appreciation	\$ 547.39
Peer Mentor	\$ 554.68
Discretionary Funding	\$ 1,397.84
Dark Matter	\$ 1,361.42

Total: \$ 3,861.33