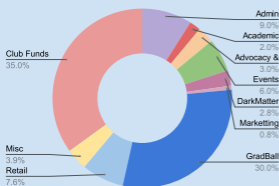
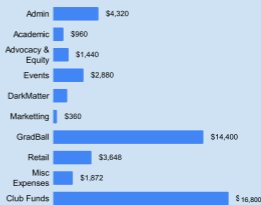




Distribution of Expenses



Expenses by Portfolio

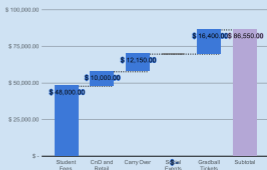


Total: \$103,851

Comparisons to Previous Term



Distribution of Revenues



Description of Expenses by Portfolio

Administration

	Price
Board of Directors	\$ 1,100.00
Office Decorations	\$ 849.00
Departmental Club Funding	\$ -
External Funding	\$ 2,000.00
Aviation Society Funding	\$ 360.00
Psych Society Funding	\$ 480.00

Total: \$ 4,789

Academic

	Price
FYR Events	\$ 400.00
Giveaways and Prizes	\$ 45.00
Pannel Events	\$ 470.00
Workshops	\$ -
Co-op Community	\$ 45.00

Total: \$ 960

Advocacy & Equity

	Price
Journalling	\$ 80.00
Painting	\$ 100.00
Self Care Packages	\$ 1,000.00
Yoga Session	\$ 100.00
Black History Month Gift Cards	\$ 100.00
Black History Month Movie Night	\$ 50.00
Black History Month Scavenger Hunt	\$ 150.00
Discretionary (Equity)	\$ 100.00

Total: \$ 1,680

Events

	Price
Cookie Giveaway	\$ 120.00
Valentines Desserts	\$ 400.00
Valentines Spirit	\$ 60.00
Karaoke and BBT	\$1,800.00
Card Games Night	\$ 170.00

Total: \$ 2,550

SciBall

	Price
Venue	\$ 21,800.00
Expenses	\$ 4,700.00
Gift Boxes	\$ 8,635.00
Comitee Appreciation	\$ 300.00
Decorations	\$ 1,800.00

Total: \$ 37,235

Retail Store & CnD

	Price
CnD Decorations	\$ 600.00
Food Items	\$9,700.00
Retail Store Expenses	\$1,545.00
Volunteer Appreciation	\$ 200.00
Misc. Items	\$ 400.00

Total: \$12,445

Social Media and Marketing

	Price
EOT Giveaway	\$ 40.00
Newsletter Giveaway	\$ 40.00
Canva premium subscription	\$ 320.00

Total: \$ 400

Other

	Price
Coordinator Appreciation	\$ 750.00
Peer Mentor	\$1,260.00
Discretionary Funding	\$ 500.00
Dark Matter	\$1,400.00

Total: \$ 3,910