

Organization Type	Percentage
Missions	36.1%
Orientation	30.2%
Dept. Clubs	21.3%
Admin	5.0%
Advocacy	2.3%
Social	3.8%

Category	Amount
Misc	\$9,564
Admin & Finance	\$1,336
Academic	\$920
Advocacy	\$608
Social	\$1,080
Marketing	\$200
Orientation	\$6,000
Dept. Clubs	\$5,652
Office Renovation	\$3,604
<b>Total:</b>	<b>\$30,128</b>

Category	Winter 2025	Spring 2025
Expenses	\$117,368	\$20,872
Revenues	\$56,075	\$14,630

Budget Item	Amount
Student Fees	\$13,000,000
Auxiliary	\$14,130,000
PWT	\$14,130,000
Coffee and Donuts	\$14,130,000
Budget	\$14,130,000
Co-Ed Deterioration	\$14,130,000
Co-Ed	\$14,130,000
Co-Ed Roundtable	\$14,130,000
Social Events	\$14,130,000
Social Event #1	\$14,130,000
Social Event #2	\$14,130,000
Social Event #3	\$14,130,000
Subtotal	\$14,130,000

<b>Administration</b>	<b>Price</b>
Board of Directors	\$ 600.00
Town Hall	\$ 193.21
Office Supplies	\$ 145.00
Aviation Society Funding	\$ 200.00
Psych Society Funding	\$ 200.00
<b>Total:</b>	<b>\$ 1,338</b>

Stars X Indigenous	\$ 480.00
SVPRO	\$ 120.00
Event #3	
Event #4	
Event #5	
Event #6	
Event #7	
Event #8	
<b>Total:</b>	<b>\$ 600</b>

Dept Club Exec Honourarium	\$ 480.00
SciSoc Exec Honourarium	\$ 600.00
Maintenance	\$ 200.00
Space Costs	\$ 150.00
Postage	\$ 50.00
Merchandise	\$4,000.00
Discretionary Funding	\$ 500.00
Office Renovation	\$3,604.00
<b>Total:</b>	<b>\$ 9,584</b>

Game Night	\$ 35.00
LinkedIn Head Shots	\$ 50.00
Review Session	\$ 35.00
Event #4	
Event #5	
Event #6	
Event #7	
Event #8	
<b>Total:</b>	<b>\$ 120</b>

BOT	\$ 400.00
MOT	\$ 600.00
Event #3	
Event #4	
Event #5	
Event #6	
Event #7	
Event #8	
<b>Total:</b>	<b>\$ 1,000</b>

Canva Subscription	\$ 140.00
Flickr Subscription	\$ 90.00
Event #3	
Event #4	
Event #5	
Event #6	
Event #7	
Event #8	
<b>Total:</b>	<b>\$ 230</b>