

Distribution of Expenses



Expenses by Portfolio

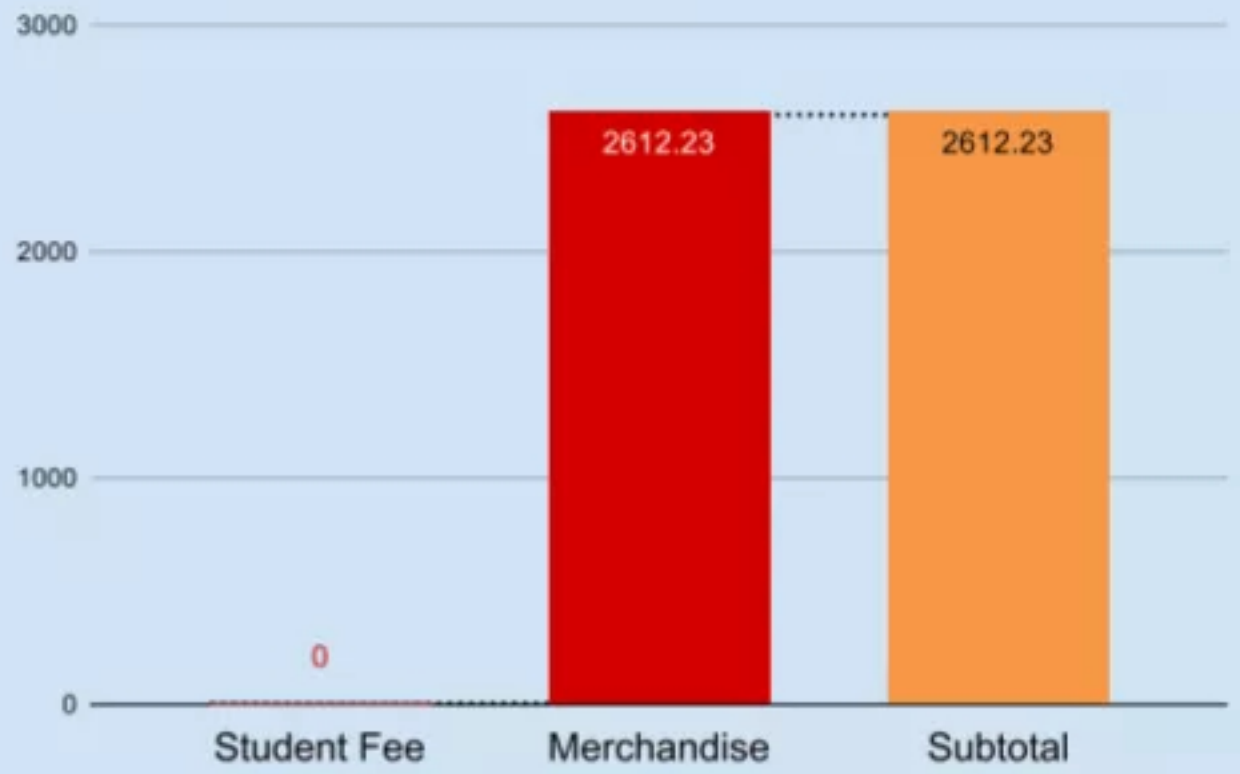


Total: \$ 4,249

Comparison to Budget



Distribution of Revenues



Description of Expenses by Portfolio

Administration	Price
Bank Charges	\$ 200.00
Utilities	\$ 350.00
Total:	\$ 550

Academic	Price
EOT participation giveaway	\$ 240.00
CCA Career Advisors	\$ 20.00
Study Group + Trivia Night	\$ 105.00
Virtual Escape Room	\$ 40.00
First/Upper Year Roundtable	\$ 47.00
First year FAQ Website	\$ 15.00
Coop/Academic Student Survey	\$ 20.00
PI day	\$ 10.00
Closed captioning service + Zoom Subscription	\$ 35.00
Women in science career panel	\$ 60.00
Total:	\$ 592

Advocacy	Price
Black History Month	\$ 61.00
Long-term Care Home Pen Pal	\$ 35.00
Vaccine Safety Event	\$ 30.00
Meditation Event	\$ 298.89
Movie Night	\$ 90.00
Stemathon	\$ 200.00
Total:	\$ 715

Events	Price
Valentine's Week	\$ 70.00
Desk Set-up Competition	\$ 50.00
Discord Game Night	\$ 50.00
TikTok/Youtuber Event	\$ 100.00
Peer Mentor: Escape Room	\$ -
Social media Easter egg hunt	\$ 125.00
Instagram takeovers	\$ -
Total:	\$ 395

Other	Price
Coordinator Appreciation	\$ 555.00
Peer Mentor Appreciation	\$ 570.00
Marketing Instagram Giveaway	\$ 50.00
CnD Marketing - Instagram Giveaway	\$ 30.00
Gradball	\$ -
Discretionary Spending	\$ 160.89

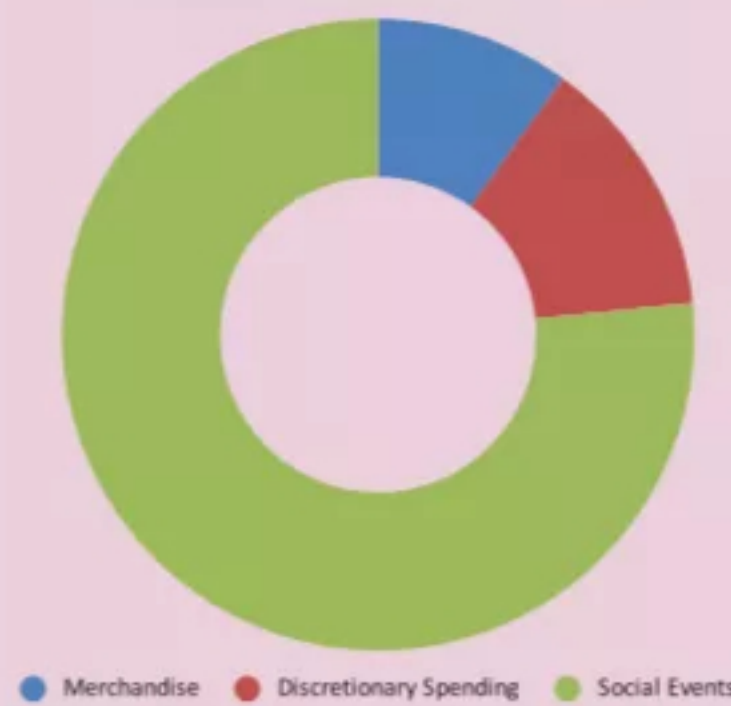
Total: \$ 1,366

Comparison to Budget



BSA (BIOCHEM)

Distribution of expenses

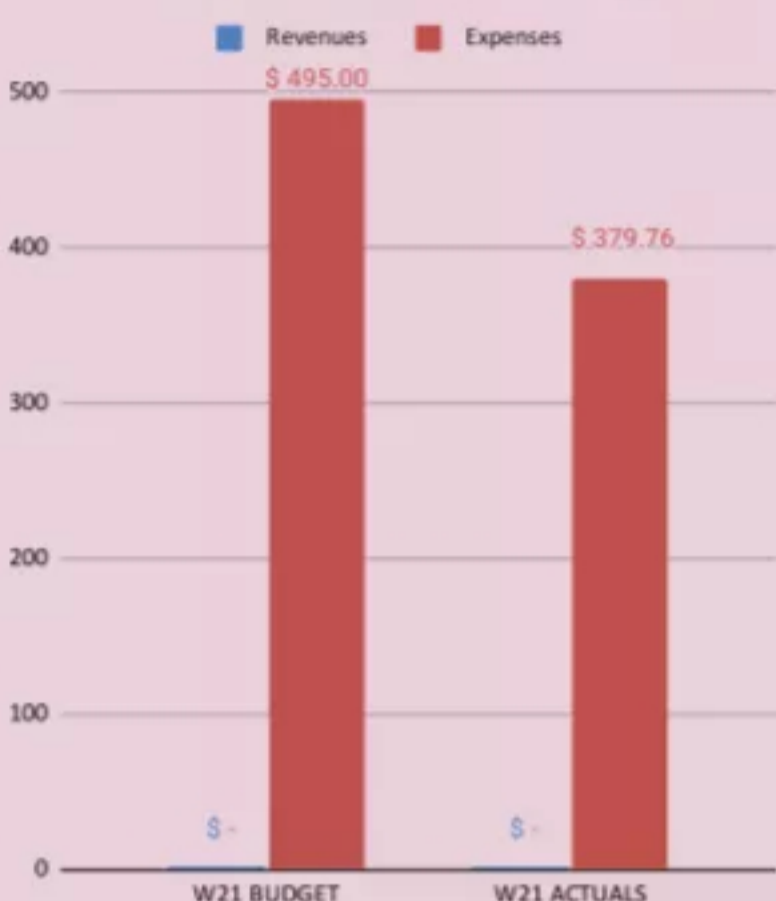


Description of events

BOT event	\$ 60.00
Game nights	\$ 75.00
Student prof night	\$ -
Mental Health Week	\$ 75.00
Savanger Hunt	\$ -
Casino/game show night EOT	\$ 75.00
Insta Celeb takeover	\$ -

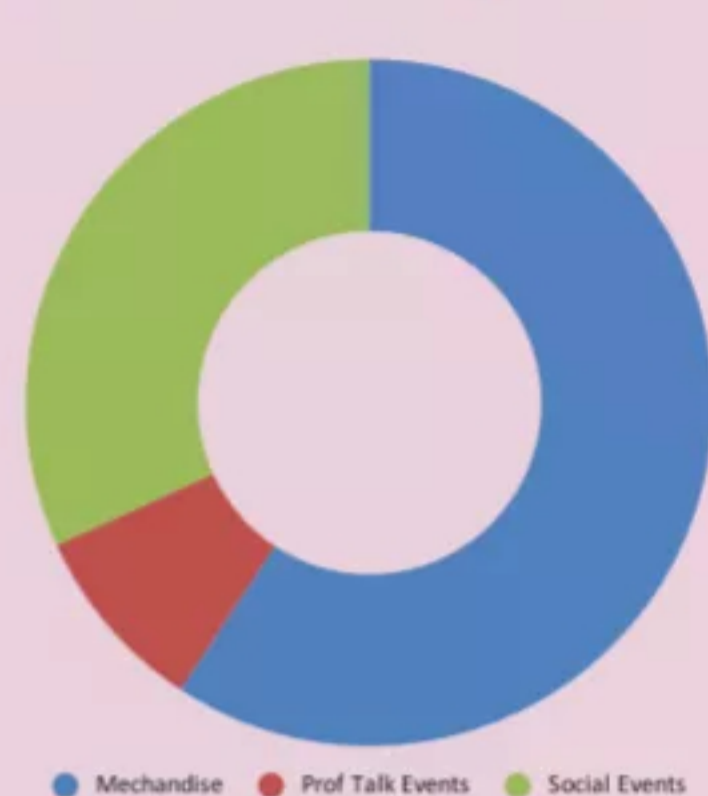
Total: \$ 285.00

Comparison to Budget



BUGS (BIOLOGY)

Distribution of expenses



Description of events

Prof talk events	\$ 33.89
EOT Kahoot game night	\$ 90.00
Jack box Game Night	\$ 27.19
BOT: Game night	\$ -
Discretionary Spending	\$ 3.68

Total: \$ 154.76

Comparison to Budget



CHEM CLUB

Distribution of expenses



Description of events

Trivia Nights	\$ -
Study Nights	\$ -
Jackbox Night	\$ -
Valentine's Day	\$ -
St. Patty's Day	\$ -
Games Night	\$ 75.00

Total: \$ 75.00

Comparison to Budget



MNS SOCIETY

Distribution of expenses



Description of events

Crystal Growing Event	\$ -
Jackbox	\$ -
Game Night (Scribble.io)	\$ 15.00
Ongoing Chess Tournament	\$ 20.00
Game Night (Club Penguin)	\$ -
Board game cafe/sci-soc valentine	\$ -

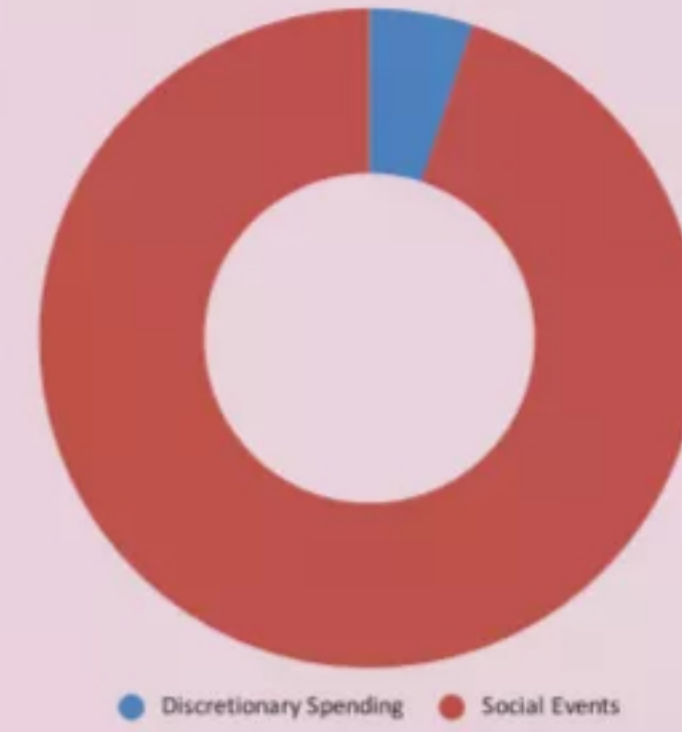
Total: \$ 35.00

Comparison to Budget



PHYS CLUB

Distribution of expenses

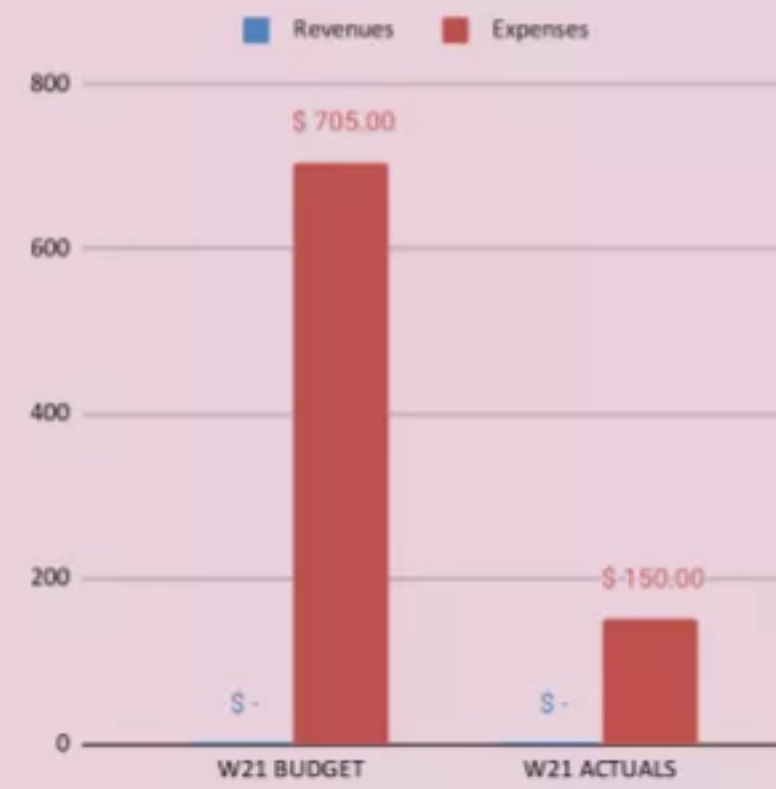


Description of events

Student-Prof Trivia Night	\$ 80.00
Integral Bee	\$ 75.00
Dark Matter Writing Sessions	\$ 60.00
First-Year Game Night	\$ 10.00

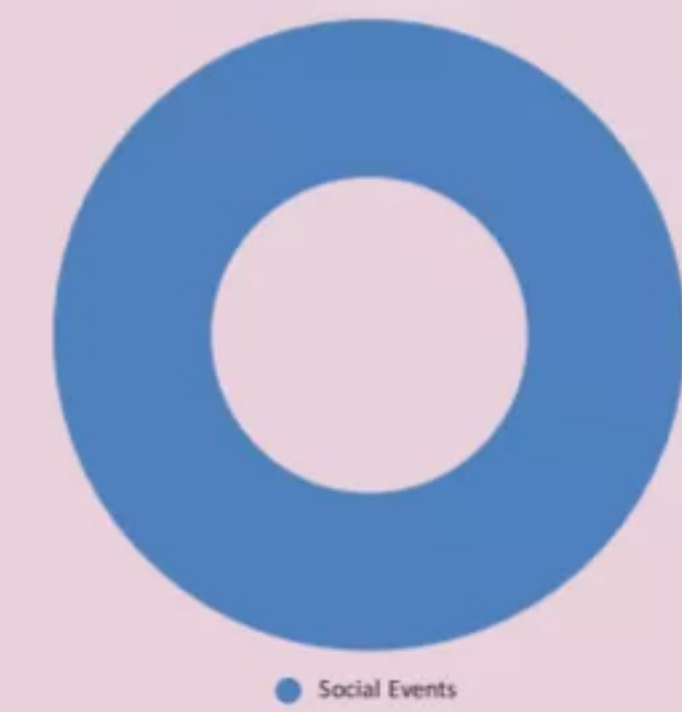
Total: \$ 225.00

Comparison to Budget



SBSA (SCIBUS)

Distribution of expenses



Description of events

Fishbowl Game Night	\$ -
SBSA Health and Fitness Session	\$ -
Interview With a Personal Trainer	\$ 50.00
SBSA Trivia Games Night	\$ 100.00
First Year Networking Session	\$ -
Student Takeovers	\$ -

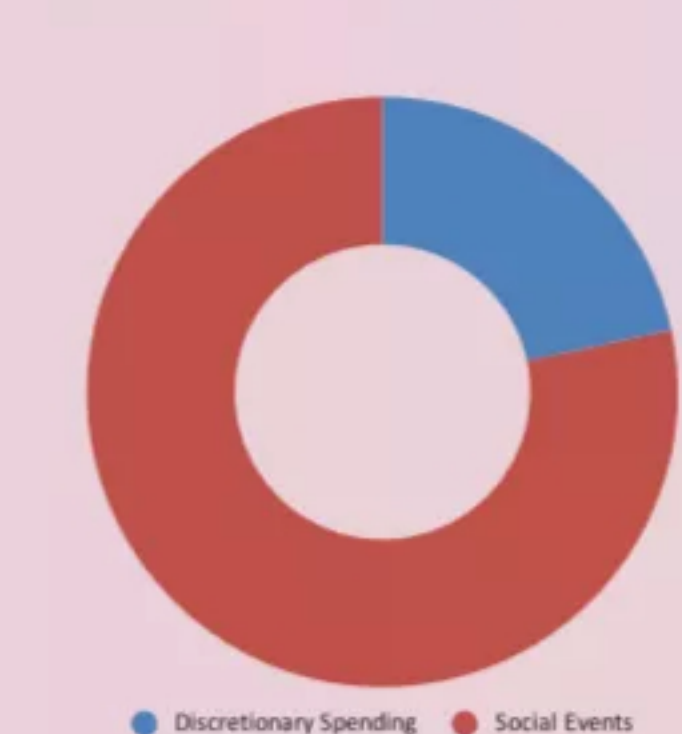
Total: \$ 150.00

Comparison to Budget



WATROX

Distribution of expenses



Description of events

Instagram Takeovers	\$ 10.00
Trivia	\$ 50.00
Game Night- EOT	\$ -
Movie Night	\$ 30.00
Student Prof Night/Thesis event	\$ 30.00
Minecraft Server	\$ 12.00
Instagram Give Aways-BOT	\$ 50.29
Pet Picture Contest	\$ 10.00

Total: \$ 182.29