

SCISOC FALL 2016 BUDGET		Last Updated: December 28th, 2016		
	BUDGET	ACTUALS	VARIANCE	
Revenues				
Student Fees	\$ 34,000.00	\$ 36,351.00	\$ 2,351.00	
Merchandise	\$ -	\$ -	\$ -	
External Funding	\$ -	\$ -	\$ -	
<u>Social Events</u>				
Ticketed Event	\$ 350.00	\$ 392.55	\$ 42.55	
Charity Event	\$ 500.00	\$ 128.16	-\$ 371.84	
SciBall	\$ 8,000.00	\$ 9,111.75	\$ 1,111.75	
Total Revenue	\$ 42,850.00	\$ 45,983.46	\$ 3,133.46	
Expenses				
General Meetings	\$ 100.00	\$ 23.17	-\$ 76.83	
Student Fee Refunds	\$ 200.00	\$ 333.00	\$ 133.00	
External Funding	\$ 1,000.00	\$ -	-\$ 1,000.00	
Office Supplies	\$ 500.00	\$ 577.17	\$ 77.17	
Volunteer (Coord) Appreciation	\$ 300.00	\$ 299.23	-\$ 0.77	
Sports Teams/ Intramurals	\$ 350.00	\$ 226.00	-\$ 124.00	
Marketing	\$ 200.00	\$ 260.63	\$ 60.63	
<u>Social Events</u>				
BOT	\$ 1,500.00	\$ 1,590.76	\$ 90.76	
SSHT lab report session	\$ 645.00	\$ 96.05	-\$ 548.95	
Newschool Photography	\$ 500.00	\$ -	-\$ 500.00	
SciBall	\$ 14,000.00	\$ 12,529.49	-\$ 1,470.51	
Midterm Giveaways	\$ 1,000.00	\$ 84.72	-\$ 915.28	
Wellness Wednesdays	\$ 250.00	\$ 492.92	\$ 242.92	
Grad Presentation(s)	\$ 150.00	\$ 90.71	-\$ 59.29	
Charity Event	\$ 250.00	\$ 264.02		
SciSpeed	\$ 1,000.00	\$ 844.78	-\$ 155.22	
Ticketed Event(s)	\$ 1,000.00	\$ 806.54	-\$ 193.46	
EOT	\$ 2,000.00	\$ 1,983.27	-\$ 16.73	
CnD	\$ -	\$ -	\$ -	
Science Orientation	\$ 2,000.00	TBD	#VALUE!	
<u>Clubs</u>				
	MAX			
BUGS	\$ 1,700.00	\$ 1,817.55	\$ 117.55	
WATROX	\$ 1,700.00	\$ 1,817.55	\$ 117.55	
PHYS CLUB	\$ 1,700.00	\$ 1,817.55	\$ 117.55	
CHEM CLUB	\$ 1,700.00	\$ 1,817.55	\$ 117.55	
SBSA	\$ 1,700.00	\$ 1,817.55	\$ 117.55	
BIOCHEM	\$ 1,700.00	\$ 1,817.55	\$ 117.55	
MNS	\$ 1,700.00	\$ 1,817.55	\$ 117.55	
<u>Miscellaneous Charges - Do not usually change</u>				
Bank Charges	\$ 50.00	\$ 128.60	\$ 78.60	
Utilities	\$ 350.00	\$ 290.00	-\$ 60.00	
Telephone Charges	\$ 320.00	\$ 311.20	-\$ 8.80	
Total Expenses	\$ 39,565.00	\$ 33,955.11	-\$ 5,609.89	
NET INCOME/LOSS	\$ 3,285.00	\$ 12,028.35	\$ 8,743.35	