

SCISOC FALL 2017 BUDGET			Last Updated: September 11, 2017	
Revenues	Budget	Actuals	Diff	NOTES
Student Fees	\$ 30,000.00	36,882.00		
Merchandise	\$ -			
External Funding	\$ -			
<u>Social Events</u>				
SciBall	\$ 8,000.00	7,066.25		Prices: \$13 for SCI, \$15 non-SCI, 550 people at a 9:1 split
Charity Event	\$ 150.00			(BBQ - \$2 hotdogs, \$2 burgers, \$1 drinks \$0.50 water)
Ticketed Events	\$ 350.00	7,066.25		
Total Revenue	\$ 38,500.00	51,014.50		
Expenses				
General Meetings	\$ 100.00			Food for a GM (pizza, pasteries, coffee)
Student Fee Refunds	\$ 350.00	297.00		
Office Supplies	\$ 400.00	129.03		
Volunteer Appreciation	\$ 300.00	347.70		\$9 refund for 26 coords or spending equivalent amount on gifts
Sports Teams/ Intramurals	\$ 300.00	316.40		2 teams @ \$300
Marketing	\$ 250.00			
External Funding	\$ 1,000.00	1,650.00		
<u>Social Events</u>				
BOT	\$ 1,200.00			science showcase
SSHT Lab Report Session	\$ 150.00			
Newschool Photography	\$ 350.00			sciball
SciBall	\$ 14,000.00	20,825.73		
Midterm Giveaways	\$ 500.00	265.33		\$125 per week for 4 weeks in October
Wellness Wednesdays	\$ 550.00	93.70		dog therapy, colouring, etc.
Grad Presentation(s)	\$ 200.00			graduate program speakers
Charity Event	\$ 250.00	318.80		to be determine career development events
Ticketed Event	\$ 1,000.00	884.24		bus, tickets, etc. ex. Christmas market
Career Development Event	\$ 150.00	104.88		other keynote speakers, workshops, info sessions, resume writing,
EOT	\$ 2,000.00	400.00		event is tbd
Science Orientation	\$ 2,000.00			\$1000 for DriFit, \$1000 for stress balls
Clubs <i>e how money is divided</i>				
	MAX	Minimum 70%		
BUGS	\$ 1,500.00	1,884.10		
WATROX	\$ 1,500.00	1,884.10		
PHYS CLUB	\$ 1,500.00	1,884.10		
CHEM CLUB	\$ 1,500.00	1,884.10		
SBSA	\$ 1,500.00	1,884.10		
BIOCHEM	\$ 1,500.00	1,884.10		
MNS	\$ 1,500.00	1,884.10		
Incidental Charges - Do not usually change				
Bank Charges	\$ 150.00	115.85		
Utilities	\$ 350.00	564.00		
Telephone Charges	\$ 320.00	311.20		
Total Expenses	\$ 36,370.00	\$ 39,812.56	<i>sum of all expenses</i>	
NET INCOME/LOSS	\$ 2,130.00	\$ 11,201.94	<i>Revenues minus Expenses</i>	