

SCISOC WINTER 2018 BUDGET			Last Updated: January 28, 2018		
Revenues	Budget	Actuals	NOTES		
Student Fees	\$ 30,000.00	\$ 35,884.00	Fall Adj. & non-science students		
External Funding	\$ 3,500.00	\$ 1,000.00	Prisca Global		
Social Events					
Gradball	\$ 15,000.00	\$ 16,205.00	60 for sci 70 for non sci		
Niagara Falls/Bus Trip	\$ 1,900.00	\$ 2,190.00			
Total Revenue	\$ 50,400.00	\$ 55,279.00			
Expenses					
General Meetings	\$ 150.00		Food for a GM (pizza, pasteries, coffee)		
Student Fee Refunds	\$ 350.00	\$ 288.00			
Office Supplies	\$ 150.00	\$ 260.84	coin counting machine		
Volunteer Appreciation	\$ 300.00		\$9 refund for 26 coords or spending equivalent amount on gifts		
Sports Teams/ Intramurals	\$ 300.00		not doing intramurals this term- other sporting events (1 per month)		
Marketing	\$ 200.00				
External Funding	\$ 1,250.00	\$ 925.00	725 for this term plus 525 from last terms carry over from ext funding		
Social Events					
BOT	\$ 1,600.00	\$ 1,600.58	Science Society Breakfast		
Academic Events		\$ 285.52	Paid for by the university		
Wellness Wednesdays	\$ 1,250.00	\$ 413.41	want to expand work for mental health		
Niagara Falls	\$ 6,000.00	\$ 4,480.60	overnight bus trip		
Midterm Giveaways	\$ 500.00	\$ 398.10	\$125 per week for 4 weeks in October	i.e. popcorn, mug painting/colouring, warm beverage giveaway (hot chocolate, cider, etc), (potential options: christmas card making, professional photos)	
BOD Meeting	\$ 100.00	\$ 30.39	plaques, rules, first meeting snacks		
Charity Event	\$ 300.00	\$ 786.96	succulent/tulips/flower pot painting		
Gradball	\$ 25,000.00	\$ 23,006.10	60 for sci 70 for non sci 280 capacity		
Science Society Elections	\$ 400.00	\$ 288.95	\$40 per candidate, + food for town hall/debate materials		
EOT	\$ 1,750.00	\$ 2,976.51	Bomber Karaoke		
Misc.					
iClicker Rentals	\$ 800.00	\$ 253.59	for 25 clickers, test?	rent @ \$10 a term	
Clubs					
e how money is divided					
	MAX		Minimum 70%		
BUGS	\$ 1,500.00	\$ 1,707.30	\$ 1,050.00		
WATROX	\$ 1,500.00	\$ 1,707.30	\$ 1,050.00		
PHYS CLUB	\$ 1,500.00	\$ 1,707.30	\$ 1,050.00		
CHEM CLUB	\$ 1,500.00	\$ 1,707.30	\$ 1,050.00		
SBSA	\$ 1,500.00	\$ 1,707.30	\$ 1,050.00		
BIOCHEM	\$ 1,500.00	\$ 1,707.30	\$ 1,050.00		
MNS	\$ 1,500.00	\$ 1,707.30	\$ 1,050.00		
Incidental Charges - Do not usually change					
Bank Charges	\$ 150.00	\$ 150.85			
Utilities	\$ 350.00	\$ 188.00			
Telephone Charges	\$ 320.00	\$ 155.60			
Total Expenses	\$ 51,720.00	\$ 48,440.10	sum of all expenses		
NET INCOME/LOSS	-\$ 1,320.00	\$ 6,838.90	Revenues minus Expenses		if accounting for last terms external funding used (525 left over) then over 795, have money in account- carry over from last term