Revenues					*NOTES*
Student Fees	$	48,000.00	$	51,756.00	*$12 Fees from 4000 of students*
Merchandise	$	750.00			*Prices: $5 per pair, 150 pairs of "SciSocks"*
External Funding	$	-			
Social Events					
SciBall	$	7,920.00	$	4,859.55	Prices: $13 for SCI, $15 non-SCI, 600 people at a 9:1 split
Halloween Haunt Bus Trip	$	1,173.00	$	1,150.00	*Prices: $25 for SCI, $30 for non-SCI, 46 people at a 9:1 split*
Christmas Market Bus Trip	$	460.00			*Prices: $10 for SCI, 46 people*
Total Revenue	**$**	**58,303.00**	**$**	**57,765.55**	
Expenses					
Student Fee Refunds	$	480.00	$	432.00	*40 students*
Office Supplies	$	300.00	$	269.23	*supplies for office / stamps*
Coordinator Appreciation	$	348.00			*$12 refund for 29 coords or spending equivalent amount on gifts*
Sports Teams/ Intramurals	$	460.00	$	587.60	*1 team @ $460*
SciSocs	$	1,750.00	$	1,819.30	*$7 per pair, 250 pairs*
Board of Directors	$	150.00	$	162.60	*For food during the Board meetings*
Marketing	$	300.00	$	269.31	*includes posters, snapchat filters, etc.*
External Funding	$	2,000.00	$	1,800.00	*for clubs/design teams looking to get funding from SciSoc*
Aviation Club Funding	$	364.00			*$4 from each of this term's aviation students will be given to the club, 91 students*
Science Orientation	$	2,500.00	$	2,247.46	*Scisoc sharpies, SciSoc postcards*
Social Events					
Science Showcase	$	1,000.00	$	814.59	*Food expense*
SciBall	$	15,950.00	$	17,433.02	*According to last year's Fall expenses*
Halloween Haunt Bus Trip	$	2,400.00	$	2,323.50	*Cost for bus and tickets at the event*
Christmas Market Bus Trip	$	950.00	$	533.36	*Cost for bus and tickets at the event*
Midterm Giveaways	$	1,000.00	$	721.55	*$250 per event for 4 weeks in October & November*
Bonfire & Stargazing	$	150.00	$	261.47	*Bonfire at CIF with telescopes from Space Soc*
Wellness Wednesdays	$	1,000.00	$	743.64	*$200 per event for 5 weeks in the term*
Career Development	$	600.00	$	383.18	*Three events promoting future experiences after university*
Charity Event	$	250.00	$	405.78	*Succulent Sale*
Trick or Treat Week	$	200.00	$	298.75	*In collaboration with other Science Departmental Clubs*
Movies for Mental Health	$	200.00	$	24.51	*In collaboration with the other faculty societies*
EOT	$	1,700.00	$	813.20	*Science's Got Talent & Karaoke*

Clubs			*7% to each club*			Minimum 75%
	MAX					
BUGS	$	3,360.00	$	3,622.92	$	2,520.00
WATROX	$	3,360.00	$	3,622.92	$	2,520.00
PHYS CLUB	$	3,360.00	$	3,622.92	$	2,520.00
CHEM CLUB	$	3,360.00	$	3,622.92	$	2,520.00
SBSA	$	3,360.00	$	3,622.92	$	2,520.00
BIOCHEM	$	3,360.00	$	3,622.92	$	2,520.00
MNS	$	3,360.00	$	3,622.92	$	2,520.00

Miscellaneous Charges - Do not usually change				
Bank Charges	$	50.00	$	149.60
Utilities	$	350.00	$	306.20
Telephone Charges	$	320.00	$	311.20

Total Expenses	**$**	**58,292.00**	**$**	**58,471.49**	sum of all expenses
NET INCOME/LOSS	**$**	**11.00**	**-$**	**705.94**	Revenues minus Expenses