

SPRING 2018 BUDGET

Last Updated:

Monday, May 21, 2018

Revenues

Student Fees	\$	7,650.00	\$	8,235.00	<i>Expecting to have 850 students on campus this term</i>
External Funding	\$	-	\$	2,500.00	<i>Requesting funds to compensate OSSA Conference</i>
Social Events					
FEDS Beach Trip	\$	-	\$	140.00	<i>All ticket sales go directly to FEDS</i>
Wonderland Bus Trip	\$	1,150.00	\$	1,150.00	<i>Expecting 42 Science students to attend (cost: \$25)</i>
Total Revenue	\$	8,800.00	\$	12,025.00	<i>sum of above values</i>

NOTES

Expenses

General Meetings	\$	-	\$	18.00	<i>Not applicable to Spring term</i>
Student Fee Refunds	\$	90.00	\$	108.00	<i>Estimated to have 10 students opt out of the SciSoc fees</i>
Office Supplies	\$	100.00	\$	479.19	
Coordinator Appreciation	\$	171.00	\$	287.30	<i>Cost applies to \$9 for each of our nineteen coordinators this term</i>
Sports Teams/ Intramurals	\$	-			<i>Not applicable to Spring term</i>
Marketing	\$	100.00	\$	11.07	<i>poster printing, flyers</i>
Board of Director Meetings	\$	80.00	\$	80.74	<i>for any expenses that are required for the meeting</i>
External Funding	\$	-			<i>Fall/Winter only</i>
<u>Social Events</u>					
BOT	\$	200.00	\$	135.38	<i>First major event of the term</i>
Wellness Wednesday	\$	200.00	\$	154.73	<i>Split into 4 events</i>
Midterm Giveaways	\$	200.00	\$	181.26	<i>Split into 4 events</i>
Career Development	\$	100.00	\$	54.69	<i>For any food / special guests</i>
Beach Trip	\$	-			<i>In collaboration with FEDS and the other Faculty Societies</i>
Wonderland Bus Trip	\$	1,789.48	\$	2,919.48	
OSSA Conference	\$	-	\$	360.00	<i>Expenses for delegates at the conference</i>
EOT	\$	1,000.00	\$	1,502.11	<i>Last major event of the term</i>
CnD	\$	-			<i>No funding here unless required by extenuating circumstances</i>
Allotments			\$	2,709.50	

Miscellaneous Charges - Do not usually change

Bank Charges	\$	40.00	\$	31.15
Utilities	\$	350.00		
Telephone Charges	\$	500.00		

Total Expenses **\$ 8,307.36** **\$ 9,032.60** *Sum of all expenses*

NET INCOME/LOSS **\$ 492.64** **\$ 2,992.40** *Revenues minus Total Expenses*

6% of the Student Fees is allotted to each club

		MAX		Minimum 70%
BSA	\$	483.84	\$	338.69
BUGS	\$	483.84	\$	338.69
ChemClub	\$	483.84	\$	338.69
MNS Society	\$	483.84	\$	338.69
PhysClub	\$	483.84	\$	338.69
SBSA	\$	483.84	\$	338.69
WATROX	\$	483.84	\$	338.69
BIOMEDICAL	\$	483.84	\$	338.69