



SCIENCE SOCIETY BUDGET

Fall 2019

Revenue

Student Fees	\$ 60,000.00	\$15 Fees from 4000 students (estimates from WUSA)
External Funding	\$ 1,000.00	for Sciball
Science Swag	\$ 800.00	for reusable scistraws, 100 units, \$8 a piece

Social Events

Sciball	\$ 7,750.00	Prices: \$15 for SCI, \$20 non-SCI, 500 people at a 9:1 split
Corn Maze/Pumpkin Picking Bu	\$ 253.00	Prices: \$10 for SCI, \$15 for non-SCI, 46 people at a 9:1 split
Canada Wonderland Bus Trip	\$ 2,852.00	Prices: \$30 for SCI, \$40 for non-SCI, 92 people at a 9:1 split

Total Revenue \$ 72,655.00

Expenses

Office Supplies	\$ 300.00	general supplies for office
Coordinator Appreciation	\$ 555.00	\$15 refund for 37 coords or spending equivalent amount on gifts
Science Swag	\$ 1,200.00	for 100 reusable scistraws
Orientation Week	\$ 2,500.00	scisoc sharpies in orientation kits
Marketing	\$ 550.00	includes posters, scisoc calendars, snapchat filters, etc.
Board of Directors	\$ 300.00	for food during the Board of Director meetings (1%)
Science Student Improvement F	\$ 6,000.00	for various initiatives (10%) + additional money
Departmental Club Funding	\$ 2,400.00	additional funding available for SciSoc departmental clubs (4%)
External Funding	\$ 3,000.00	for clubs/design teams looking to get funding from SciSoc (5%)
Aviation Society Funding	\$ 360.00	\$4 from each of this term's aviation students is allocated (90 students)

Social Events

Science Showcase	\$ 1,000.00	for all food provided at the event
General Meeting	\$ 200.00	for food provided at the event
SciBall	\$ 16,000.00	according to last year's Fall expenses
Corn Maze/Pumpkin Picking Bu	\$ 900.00	cost for bus and tickets at the event
Canada Wonderland Bus Trip	\$ 3,500.00	cost for bus and tickets at the event
Midterm Giveaways	\$ 3,000.00	\$750 per event for 4 events
Wellness Days	\$ 2,000.00	for various events throughout the term
Coffee House Event	\$ 1,000.00	for food provided at the event, going to charity
Career Development Events	\$ 1,000.00	various events promoting future experiences after university
Charity Event	\$ 800.00	succulent sale, going to charity
EOT	\$ 2,000.00	TBA

Departmental Clubs

5% of total budget allocated to each club

	MAX	Minimum Expenditure (70%)
BSA (BIOCHEM)	\$ 3,000.00	\$ 2,100.00
BUGS (BIOLOGY)	\$ 3,000.00	\$ 2,100.00
CHEM CLUB	\$ 3,000.00	\$ 2,100.00
MNS SOCIETY	\$ 3,000.00	\$ 2,100.00
PHYS CLUB	\$ 3,000.00	\$ 2,100.00
SBSA (SCIBUS)	\$ 3,000.00	\$ 2,100.00
WATROX	\$ 3,000.00	\$ 2,100.00

Miscellaneous Charges

Do not usually change

Bank Charges	\$ 200.00	for maintaining science society bank account with CIBC
Utilities	\$ 400.00	for printing
Telephone Charges	\$ 320.00	phone in the science society office
Postage	\$ 100.00	for mailing out cheques
Debit Terminal	\$ 400.00	includes 1 time setup fee and 3 months of operational fees

Total Expenses \$ 70,985.00

NET INCOME/LOSS \$ 1,670.00 Revenues minus Expenses