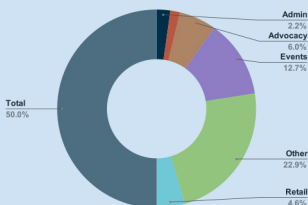
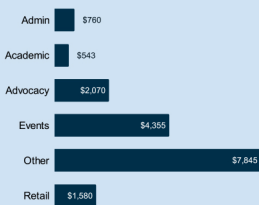




## Distribution of Expenses

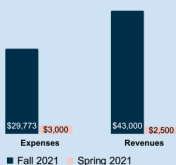


## Expenses by Portfolio

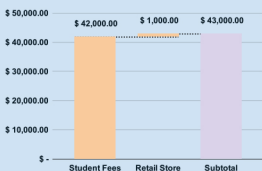


**Total: \$17,153**

## Comparisons to Previous Term



## Distribution of Revenues



## Description of Expenses by Portfolio

### Administration

	Price
Bank Charges	\$ 200.00
Utilities	\$ 350.00
Postage	\$ 60.00
Office Supplies	\$ 150.00

**Total: \$ 760**

### Academic

	Price
EOT Participation Giveaway	\$ 150.00
CCA Event (Grad school 101)	\$ 25.00
Co-op student guest speakers	\$ 40.00
CCA Research Workshop	\$ 25.00
Co-op career panel	\$ 60.00
Potential tech subscriptions	\$ 23.00
Co-op student survey	\$ 20.00
FYR Events	
Goose chase Scavenger hunt	\$ 70.00
Jeopardy online	\$ 50.00
Exam Jam	\$ 50.00
Escape room	\$ 30.00

**Total: \$ 543**

### Advocacy

	Price
Garbage Clean Up Event	\$ 135.00
Selfcare Package/Mural Making	\$1,500.00
Clothing Drive	\$ 10.00
Panel Event	\$ -
Mindfulness Mondays with Plan of Action	\$ 50.00
Disparities in Science Panel	\$ 325.00
Movie Night	\$ 50.00

**Total: \$ 2,070**

### Events

	Price
Mentor-Mentee Group Challenge	\$ 75.00
Jeopardy	\$ 80.00
Mentor Appreciation Giftcards	\$ 430.00
Virtual Scavenger Hunt	\$ 90.00
Spooktober	\$2,790.00
Virtual escape room	\$ 700.00
Winter Spirit Event	\$ 90.00
Virtual Secret Santa	\$ 100.00

**Total: \$ 4,355**

### Other

	Price
Coordinator Appreciation	\$ 705.00
Marketing	\$ 140.00
Gradball/Gradbox	\$2,000.00
Departmental Club Funding	\$2,100.00
External Funding	\$1,680.00
Aviation Society Funding	\$ 360.00
Psych Society Funding	\$ 360.00
Discretionary Funding	\$ 500.00

**Total: \$ 7,845**

### Retail Store

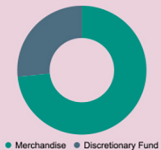
	Price
CnD Giveaways	\$ 45.00
CnD Social Media Initiatives	\$ 40.00
Retail Store Merchandise	\$ 800.00
Retail Store Supplies	\$ 100.00
Retail Store Logistics	\$ 550.00
Design Contest Prizes	\$ 45.00

**Total: \$ 1,580**

# DEPARTMENTAL CLUBS BUDGET Fall 2021

## BSA (BIOCHEM)

### Distribution of Expenses



### Description of Expenses

BOT - JackBox	\$ 100.00
Collab w/ Another Sci Soc Group	\$ 50.00
Game Night	\$ 100.00
Mental Health	\$ 100.00
Discord Study Groups	\$ 100.00
Career Panelists	\$ 125.00
Instagram Takeovers	\$ 100.00
Review Sessions	\$ 150.00
Tiny Towns EOT	\$ 100.00
Merchandise	\$ 275.00
Discretionary Fund	\$ 100.00
<b>Total:</b>	<b>\$ 1,300.00</b>

### Distribution of Revenues



## BUGS (BIOLOGY)

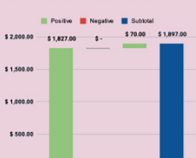
### Distribution of Expenses



### Description of Expenses

Bot game night awards	\$50.00
Arts and crafts night	\$100.00
Bonfire night	\$100.00
Halloween costume contest	\$50.00
EOT awards	\$75.00
Student-prof night collab w/ chem club	\$450.00
Admin (with jackbox)	\$383.99
Retail	\$170.00
Thank You Gifts	\$200.00
Discretionary	\$150.00
<b>Total:</b>	<b>\$1,728.99</b>

### Distribution of Revenues



## CHEM CLUB

### Distribution of Expenses



### Description of Expenses

BoT - Instagram Raffle Giveaway	\$ 50.00
Chemistry Professor Instagram Takeover (x2)	\$ 100.00
Kahoot (x8)	\$ 400.00
Chemistry Chats with Panel	\$ 90.00
EoT: Student-Prof Night	\$ 500.00
Merchandise	\$ 500.00
Discretionary Fund	\$ 150.00
<b>Total:</b>	<b>\$ 1,700.00</b>

### Distribution of Revenues



## MNS SOCIETY

### Distribution of Expenses



### Description of Expenses

BBQ	\$ 50.00
Cloud Chamber	\$ 100.00
Game rewards	\$ 80.00
Halloween C&C	\$ 50.00
Eternals Movie night	\$ 125.00
BBQ 2.0 electric Bogaloo	\$ 105.00
Prof night	\$ 750.00
Pizza party	\$ 150.00
Minecraft Server	\$ 71.39
<b>Total:</b>	<b>\$ 1,481.39</b>

### Distribution of Revenues



## PHYS CLUB

### Distribution of Expenses



### Description of Expenses

Integral Bee	\$ 160.00
Student Prof Game Night	\$ 100.00
Watrox/Physclub Minecraft server	\$ 57.00
MEGA Cloud Storage	\$ 22.20
Watrox/PhysClub Campfire	\$ 22.53
Discord Nitro	\$ 218.79
Coding Workshops	\$ 45.00
Dark Matter Printing	\$ 75.00
Game Tournament	\$ 100.00
FernPhys Mentoring	\$ 120.00
Paneling/Conferences	\$ 120.00
Marketing	\$ 30.51
Merchandise	\$ 400.00
Discretionary Spending	\$ 100.00
<b>Total:</b>	<b>\$ 1,571.63</b>

### Distribution of Revenues



## SBSA (SCIBUS)

### Distribution of Expenses



### Description of Expenses

BOT Event - "Whose Got Game"	\$ 70.00
Scavenger Hunt	\$ 150.00
SCIBUS Memory Lane Event	\$ 10.00
Wings with Kashif	\$ 15.00
SBSA Movie Night	\$ 90.00
Mental Health Week - Claywork Workshop	\$ 340.00
Positive Comment Dropbox	\$ 30.00
EOT - Trivia Game Night	\$ 125.00
Merchandise	\$ 350.00
Discretionary Fund	\$ 100.00
<b>Total:</b>	<b>\$ 1,280.00</b>

### Distribution of Revenues



## WATROX

### Distribution of Expenses



### Description of Expenses

Co-op/Upper year Q&A	\$ 175.00
BOT: Campfire event	\$ 200.00
Design contest (merch)	\$ 145.00
Instagram takeover	\$ 45.00
Minecraft server w physclub	\$ 19.20
Donut day	\$ 213.36
Pumpkin carving	\$ 268.09
Minecraft build contest	\$ 50.00
EOT game and trivia night	\$ 100.00
Merchandise	\$ 1,145.00
Discretionary Fund	\$ 100.00
<b>Total:</b>	<b>\$ 2,460.65</b>

### Distribution of Revenues

