

**SPRING 2019 BUDGET**

Last Updated: Monday, May 21, 2018

<b>Revenues</b>		<i>NOTES</i>
Student Fees	\$ 9,000.00	<i>Expecting to have 750 students on campus this term</i>
External Funding		<i>Requesting funds to compensate OSSA Conference and Scichella</i>
<b>Social Events</b>		
FEDS Beach Trip	\$ -	<i>All ticket sales go directly to FEDS</i>
Niagra Bus Trip	\$ 225.00	<i>Expecting 45 Science students to attend (cost: \$5 for science)</i>
EOT/Scichella	\$ 1,000.00	<i>Expecting 100 Science students to attend (cost: \$5 for science, \$8 for non-science), expecting 9:1 ratio</i>
<b>Total Revenue</b>	<b>\$ 10,225.00</b>	<i>sum of above values</i>

<b>Expenses</b>		
General Meetings	\$ -	<i>Not applicable to Spring term</i>
Student Fee Refunds	\$ 360.00	<i>Estimated to have 30 students opt out of the SciSoc fees</i>
Furniture Moving	\$ 33.00	
Office Supplies	\$ 150.00	
Coordinator Appreciation	\$ 288.00	<i>Cost applies to \$12 for each of our coordinators this term</i>
Sports Teams/ Intramurals	\$ -	<i>Not applicable to Spring term</i>
Marketing	\$ 195.00	<i>poster printing, flyers (calendar = 120)</i>
External Funding	\$ -	<i>Fall/Winter only</i>
<u>Aviation</u>	\$ 296.00	
<u>Social Events</u>		
BOT	\$ 70.00	<i>First major event of the term</i>
Advocacy	\$ 220.00	<i>Split into 4 events</i>
Midterm Giveaways	\$ 320.00	<i>Split into 3 events</i>
Co-op Workshop	\$ 75.00	<i>For any food / special guests</i>
LinkedIn Workshop	\$ 75.00	<i>For any food / special guests</i>
Beach Trip	\$ -	<i>In collaboration with FEDS and the other Faculty Societies</i>
Niagra Bus Trip	\$ 800.00	
OSSA Conference	\$ 500.00	<i>Expenses for delegates at the conference</i>
EOT/Scichella Donation	\$ 680.00	
EOT/Scichella	\$ 1,400.00	<i>Last major event of the term</i>
CnD	\$ -	<i>No funding here unless required by extenuating circumstances</i>

<b>Clubs</b>	<i>7% of the Student Fees is allotted to each club</i>		<i>originally said 604\$. Ask clubs if they want 7% from MNS</i>	
	MAX		Minimum 70%	
BSA	\$ 645.00	\$	451.50	
BUGS	\$ 645.00	\$	451.50	
ChemClub	\$ 645.00	\$	451.50	
MNS Society				
PhysClub	\$ 645.00	\$	451.50	
SBSA	\$ 645.00	\$	451.50	
WatROX	\$ 645.00	\$	451.50	

<i>Miscellaneous Charges - Do not usually change</i>		
Bank Charges	\$	40.00
Utilities	\$	350.00
Telephone Charges	\$	500.00

<b>Total Expenses</b>	<b>\$ 10,222.00</b>	<i>Sum of all expenses</i>
<b>NET INCOME/LOSS</b>	<b>\$ 3.00</b>	<i>Revenues minus Total Expenses</i>