

## SCISOC BUDGET (WINTER 2019)

### Revenues

Student Fees	\$ 50,400.00	<i>\$12 Fees from 4200 of students (as of head counts in Winter 2018)</i>
Merchandise	\$ 750.00	<i>Prices: \$5 per pair, 150 pairs of "SciSocks"</i>
External Funding	\$ -	
<u>Social Events</u>		
Gradball	\$ 15,250.00	<i>Prices: \$70 for SCI, \$80 non-SCI, 250 people at a 9:1 split</i>
Bus Trip #1	\$ 506.00	<i>Prices: \$5 for SCI, \$10 for non-SCI, 92 people at a 9:1 split</i>
<b>Total Revenue</b>	<b><u>\$ 66,906.00</u></b>	

### Expenses

Student Fee Refunds	\$ 480.00	<i>40 students</i>
Office Supplies	\$ 500.00	<i>supplies for office / stamps</i>
Coordinator Appreciation	\$ 336.00	<i>\$12 refund for 28 coords or spending equivalent amount on gifts</i>
SciSocks	\$ 1,875.00	<i>\$7.5 per pair, 250 pairs</i>
Board of Directors	\$ 100.00	<i>For food during the Board meetings</i>
Marketing	\$ 300.00	<i>includes posters, scisoc calendars, snapchat filters, etc.</i>
SciSoc Elections	\$ 900.00	<i>\$75 per candidate, assuming 12 candidates</i>
External Funding	\$ 2,500.00	<i>for clubs/design teams looking to get funding from SciSoc</i>
Aviation Club Funding	\$ 360.00	<i>\$4 from each of this term's aviation students will be given to the club, 90 students</i>

#### Social Events

BOT Mixer at EIT	\$ 450.00	<i>The event expenditure will be shared amongst all of the clubs equally (BMSA's share is covered by SciSoc)</i>
Gradball	\$ 23,000.00	<i>According to last year's Winter expenses</i>
Niagara Fall Bus Trip	\$ 1,400.00	<i>Cost for bus and tickets at the event</i>
Midterm Giveaways	\$ 1,600.00	<i>\$400 per event for 4 events</i>
Wellness Days	\$ 1,500.00	<i>For various events throughout the term</i>
Career Development Events	\$ 1,000.00	<i>Three events promoting future experiences after university</i>
Charity Event	\$ 500.00	<i>Succulent Sale</i>
SciSoc Town Hall Meeting	\$ 150.00	
Science's Got Talent	\$ 1,500.00	
EOT	\$ 2,000.00	

<u>Clubs</u>	<u>7% to each club</u>	
	MAX	Minimum 70%
BIOCHEM	\$ 3,528.00	\$ 2,469.60
BUGS	\$ 3,528.00	\$ 2,469.60
CHEM CLUB	\$ 3,528.00	\$ 2,469.60
MNS SOCIETY	\$ 3,528.00	\$ 2,469.60
PHYS CLUB	\$ 3,528.00	\$ 2,469.60
SBSA	\$ 3,528.00	\$ 2,469.60
WATROX	\$ 3,528.00	\$ 2,469.60

#### Miscellaneous Charges - Do not usually change

Bank Charges	\$ 50.00
Utilities	\$ 350.00
Telephone Charges	\$ 320.00

**Total Expenses** **\$ 65,867.00** sum of all expenses

**NET INCOME/LOSS** **\$ 1,039.00** Revenues minus Expenses