



# SCIENCE SOCIETY BUDGET

Winter 2020

## Revenue

Student Fees	\$ 39,450.00	\$15 Fees from 2630 students (estimates from WUSA)
External Funding	\$ 2,000.00	for Gradball; from various sponsors and FSF

## Social Events

Gradball	\$ 9,180.00	Prices: \$50 for SCI, \$60 non-SCI, 180 people at a 9:1 split
Niagara Falls Bus Trip	\$ 4,784.00	Prices: \$50 for SCI, \$60 for non-SCI, 92 people at a 4:1 split
End of Term Event	\$ 550.00	Prices: \$5 for SCI, \$10 for non-SCI, 100 people at a 9:1 split

**Total Revenue \$ 55,414.00**

## Expenses

Office Supplies	\$ 450.00	general supplies for office, including charging stations	1.14%
Coordinator Appreciation	\$ 455.00	\$15 refund for 37 coords or spending equivalent amount on gifts (minus training)	1.15%
Coordinator Training	\$ 100.00	for beginning of term training session with the coordinators	0.25%
Science Swag	\$ 500.00	Various Science Society stickers (giveaway)	1.27%
Marketing	\$ 500.00	includes posters, scisoc calendars, snapchat filters, etc.	1.27%
Giveaway Incentive	\$ 150.00	Giftcards for raffle where people fill out feedback forms	0.38%
Board of Directors	\$ 144.50	for food during the Board of Director meetings (1%)	0.37%
Science Student Improvement F	\$ 3,550.50	for various capital used for Science Students (9%)	9.00%
Departmental Club Funding	\$ 1,578.00	additional funding available for SciSoc departmental clubs (4%)	4.00%
External Funding	\$ 789.00	for clubs/design teams looking to get funding from SciSoc (2%)	2.00%
Science Society Elections	\$ 600.00	\$40 per candidate - estimating 15 candidates overall	1.52%
Aviation Society Funding	\$ 360.00	\$4 from each of this term's aviation students is allocated (90 students)	0.91%

## Academic Events

Career Development Events	\$ 800.00	various events promoting future experiences after university	2.03%
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## Advocacy Events

Wellness Days	\$ 1,000.00	for 5 events throughout the term	2.53%
Let's Talk Wellness	\$ 800.00	large showcase event run by advocacy team	2.03%
Charity Event	\$ 400.00	succulent sale, going to Canadian Mental Health Association	1.01%

## Social Events

General Meeting	\$ 250.00	for food provided at the event	cost per attendee	0.63%	
Gradball	\$ 17,080.00	according to last year's Winter expenses	\$ 5,900.00	\$32.78	14.96%
Niagara Falls Bus Trip	\$ 6,000.00	cost for bus and overnight stay at Niagara Falls	\$ 1,216.00	\$13.22	3.08%
Midterm Giveaways	\$ 2,250.00	\$750 per event for 3 events (Bunnies, Muji, Polaroids)			5.70%
Valentine's Week	\$ 500.00	events alongside all of the departmental clubs			1.27%
End of Term Event	\$ 1,600.00	TBA	\$ 1,050.00	\$10.94	2.66%

## Departmental Clubs

5% of total budget allocated to each club

	MAX	Minimum Expenditure (70%)	
BSA (BIOCHEM)	\$ 1,972.50	\$ 1,380.75	5.00%
BUGS (BIOLOGY)	\$ 1,972.50	\$ 1,380.75	5.00%
CHEM CLUB	\$ 1,972.50	\$ 1,380.75	5.00%
MNS SOCIETY	\$ 1,972.50	\$ 1,380.75	5.00%
PHYS CLUB	\$ 1,972.50	\$ 1,380.75	5.00%
SBSA (SCIBUS)	\$ 1,972.50	\$ 1,380.75	5.00%
WATROX	\$ 1,972.50	\$ 1,380.75	5.00%

## Miscellaneous Charges

Do not usually change

Bank Charges	\$ 200.00	for maintaining science society bank account with CIBC	0.51%
Utilities	\$ 350.00	for printing	0.89%
Telephone Charges	\$ 320.00	phone in the science society office	0.81%
Postage	\$ 60.00	for mailing out cheques	0.15%
Debit Terminals	\$ 700.00	includes 1 time setup fee and 4 months of operational fees (2 terminals)	1.77%

**Total Expenses \$ 55,294.50**

**NET INCOME/LOSS \$ 119.50** Revenues minus Expenses **0.30%**