

SPRING 2017 BUDGET			
Revenues	Budget	Actual	
Student Fees	\$ 7,500.00	\$ 7,866.00	
Merchandise	\$ -		
Social Events			
FEDS Beach Trip	\$ 30.00		
Bus trip	\$ 1,265.00	\$ 1,242.45	48 people, \$25.00 Science ticket, \$30 Non-Science ticket (70:30)
EOT non-science	\$ -		
Total Revenue	\$ 8,795.00	\$ 9,108.45	
Expenses			
General Meetings	\$ -		
Student Fee Refunds	\$ 200.00	\$ 99.00	
Office Supplies	\$ 150.00	\$ 125.02	
Volunteer Appreciation	\$ 200.00	\$ 246.52	\$9.00 discount for all coordinators + extra
Marketing	\$ 100.00	\$ 34.19	
External Funding	\$ -		
Social Events			
BOT	\$ 500.00	\$ 500.01	~150 people (BBQ --> Hotdogs, Hamburgers)
Wellness Wednesdays	\$ 100.00	\$ 115.79	Dog Therapy, Parfait Bar, Salad Bar
Midterm Giveaway	\$ 200.00	\$ 79.58	Popcorn, Ice-cream giveaways (~\$100 for each)
Co-op Event	\$ 100.00		TBD (professional headshots...)
Beach Trip	\$ 300.00		(96 people could potentially come, FEDS will be covering the bus cost (each bus holds 46 people) + 2 representatives ** SciSoc usually does not have expenses for the FEDS bus trip**
OSSA Conference	\$ 1,400.00	\$ 959.18	Leadership conference to be held at McMaster University
Bus trip	\$ 720.00	\$ 565.00	trip should be for BUS ONLY expense -- TRIP WILL BE TO WONDERLAND
EOT	\$ 800.00	\$ 708.95	~150 people (Potentially a mini-game event at Bomber)
Wonderland	\$ -	\$ 1,782.00	
Science Orientation	\$ -		
Clubs each receives 5% of the total budget			
	MAX		Minimum 75%
BUGS	\$ 375.00	393.3	\$ 281.25
WATROX	\$ 375.00	393.3	\$ 281.25
PHYS CLUB	\$ 375.00	393.3	\$ 281.25
CHEM CLUB	\$ 375.00	393.3	\$ 281.25
SBSA	\$ 375.00	393.3	\$ 281.25
BIOCHEM	\$ 375.00	393.3	\$ 281.25
MNS	\$ 375.00	393.3	\$ 281.25
Miscellaneous Charges - Do not usually change			
Bank Charges	\$ 40.00	75.2	
Utilities	\$ 500.00		
Telephone Charges	\$ 500.00		
Total Expenses	\$ 8,435.00	\$ 8,043.54	
NET INCOME/LOSS	\$ 360.00	\$ 1,064.91	