

SCISOC WINTER 2017 BUDGET		Last Updated: May 11th, 2017				
Assets		ACTUALS		VARIANCE		
Student Fees	\$ 30,000.00	\$ 31,410.00		\$ 1,410.00		
<u>Social Events</u>		\$ -		\$ -		
Gradball Ticket sales	\$ 17,400.00	\$ 12,190.00		-\$ 5,210.00		
Niagara Falls	\$ 2,688.00	\$ 1,865.00				
External Funding	\$ 1,000.00	\$ 4,000.00				
		\$ -		\$ -		
Total Assets	\$ 50,088.00	\$ 45,465.00		-\$ 4,623.00		
				\$ -		
Expenses				\$ -		
General Meetings	\$ 100.00	\$ 9.91				
Student Fee Refunds	\$ 300.00	\$ 252.00				
Office Supplies	\$ 200.00	\$ 22.57		-\$ 177.43		
Coord Appreciation	\$ 300.00	\$ 397.38		\$ 97.38		
Sports Teams/ Intramurals	\$ 320.00	\$ 226.00		-\$ 94.00		
Science Society Cheques	\$ -	\$ 423.52				
Marketing	\$ 200.00	\$ 81.91		-\$ 118.09		
External Funding	\$ 1,000.00	\$ 575.00		-\$ 425.00		
<u>Social Events</u>				\$ -		
BOT	\$ 1,600.00	\$ 2,274.78		\$ 674.78		
Wellness Wednesdays	\$ 500.00	\$ 218.21		-\$ 281.79		
Niagara Falls	\$ 8,000.00	\$ 6,246.75		-\$ 1,753.25		
Charity Event	\$ 250.00	\$ 320.11		\$ 70.11		
Gradball	\$ 25,000.00	\$ 27,584.12		\$ 2,584.12		
Midterm Giveaways	\$ 500.00	\$ 236.43		-\$ 263.57		
SciSoc Elections	\$ 220.00	\$ 75.47				
EOT	\$ 1,700.00	\$ -				
<i>Clubs</i>						
	MAX					
BUGS	\$ 1,312.50	\$ 1,374.19		\$ 61.69		
WATROX	\$ 1,312.50	\$ 1,374.19		\$ 61.69		
PHYS CLUB	\$ 1,312.50	\$ 1,374.19		\$ 61.69		
CHEM CLUB	\$ 1,312.50	\$ 1,374.19		\$ 61.69		
SBSA	\$ 1,312.50	\$ 1,374.19		\$ 61.69		
BIOCHEM	\$ 1,312.50	\$ 1,374.19		\$ 61.69		
MNS	\$ 1,312.50	\$ 1,374.19		\$ 61.69		
BMSA *NEW*						
<i>Miscellaneous Charges - Do not usually change</i>						
Bank Charges	\$ 90.00	\$ -		-\$ 90.00		
Utilities	\$ 350.00	\$ 450.00		\$ 100.00		
Telephone Charges	\$ 300.00	\$ 233.40		-\$ 66.60		
Total Expenses	\$ 50,117.50	\$ 48,984.96		-\$ 1,132.54		
NET INCOME/LOSS	-\$ 29.50	-\$ 3,519.96		-\$ 3,490.46		